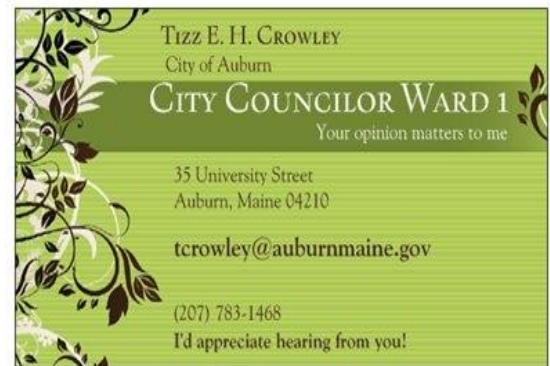


Auburn Recreation and Special Events Advisory Committee
Report for Meeting Monday 2015.01.15

TO: Residents of Auburn and the Auburn City Council
FROM: Tizz E. H. Crowley- Auburn City Council Ward 1



Auburn Recreation and Special Events Committee met on Wednesday, December 10, 2014 at Auburn Hall. I'd like to remind residents they are most welcome at these meetings which are regularly scheduled on the second Wednesday of each month, here at Auburn Hall starting at 6:30pm. I have repeatedly asked these meetings be posted to the City's website, an e-alert Recreation Reminder be sent, and the meeting be posted on the Message Board with other City meetings. I have not been successful with a consistent action on these requests.

Winter Fest is Friday February 6th through Sunday February 8th. Activities are all over the City with emphasis at Lost Valley. There is still time to add your organization's plans to the schedule. At the November meeting of the Recreation and Special Events Advisory Committee recommended that Winter Fest RETURN to the Economic and Community Development Department- so that all Auburn businesses have an opportunity to participate. The Winter Fest 2015 brochure should be available mid January.

First Auburn Senior Citizens group has a number of activities planned. The schedule is on the Recreation website. A request for a report on special revenue fund balances and supporting detail has been made. We want to demonstrate the FASC dollars, which have been raised by the group, are segregated and available when needed by FASC.

Ingersoll update report stated bid for renovations has been posted and a mandatory pre-bid meeting would give the City an idea on who's interested. The committee support the re-purposing of this existing facility- the facility we own and are already absorbing expenses that could be recovered through user fees.

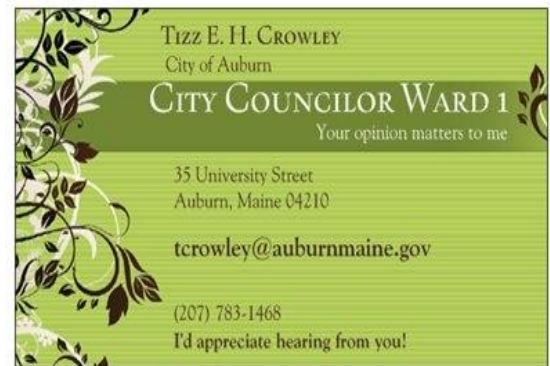
Programming Updates included information on the basketball season and the busiest part of our season. Pickleball, a great program residents age 40+, runs 9-11am at Hasty. Come and try this new service. We have open gym Monday through Friday 2:30-4pm for children.

Dodgeball for Adults and Co-Eds are scheduled for spring. I believe indoor soccer should start the end of January.

The next meeting will be next Wednesday, January 14th at 6:30pm here at City Hall- I hope you'll attend.

**Auburn Water and Sewerage District Reports for Meeting
Monday 2015.01.05**

TO: Residents of Auburn and the Auburn City Council
FROM: Tizz E. H. Crowley- Auburn City Council Ward 1



The Auburn Water and Sewerage Districts held their regular meetings in December and also held a special joint meeting and public hearing on their budgets. After much discussion regarding pay and benefits, specifically the 9% increase in cost for health insurance, both Boards of Trustees approved the budgets as presented. The Boards agreed to take a closer look at compensation issues in the coming year.

The Auburn Water District voted to extend the lease agreement for cell tower agreement with American Tower for an additional 30 years. The Auburn Water District is expected to end the year in a \$100,000 favorable to budget position at year end on December 31st.

The Auburn Sewerage District is expected to end the year at \$80,000-\$90,000 unfavorable to budget due to a timing of revenue. We will see this revenue in 2015. The South Main Street project did have some additional costs as we added work on Bolster Street and some Loring Avenue work to the effort.

Auburn's share of the Lewiston-Auburn Water Pollution Control Authority (LAWPCA) is expected to be 46.5% at year end. We did increase the 2015 budget amounts to reflect this anticipated increase.

The Sewer tip for January is a reminder to be sure your lines have a backflow monitor and that you have adequate insurance from any damages if your system fails. I've just completed my annual home and auto insurance review and noticed the sewer extra coverage costs less than \$30.00 a year.

As always Mr. Mayor, it's a pleasure to serve in your place.